

<div> <div>Annex 3</div> <div>Capital Plan: List A Service Summary</div> </div>									
	Expenditure To 31/03/19	2019/20 Estimate inc Prior Year Slippage	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	Scheme Total
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<div>Capital Plan Schemes</div> <div> <div>Planning, Housing & Environmental Health</div> <div>Street Scene, Leisure & Technical Services</div> <div>Corporate</div> </div>	0	1,555	755	155	155	155	155	155	3,085
	235	2,881	432	636	143	1,263	159	159	5,908
	271	280	30	90	30	30	30	30	791
	Sub-total	506	4,716	1,217	881	328	1,448	344	9,784
<div>Capital Renewals</div> <div> <div>Planning, Housing & Environmental Health</div> <div>Street Scene, Leisure & Technical Services</div> <div>Corporate</div> </div>									
	n/a	24	0	0	0	13	0	0	37
	n/a	533	923	287	576	389	402	304	3,414
	n/a	496	376	182	280	137	384	385	2,240
	Sub-total	n/a	1,053	1,299	469	856	539	786	5,691
Total	506	5,769	2,516	1,350	1,184	1,987	1,130	1,033	15,475